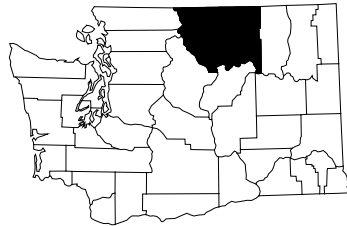


# OKANOGAN



	Amount	Rank
Population – 2013	41,500	25
Unincorporated	25,110	21
Incorporated	16,390	24
Land Area in Sq. Mi.	5,267.98	1
Density Pop./Sq. Mi.	7.88	34
Assessed Value – 2012		
Total \$ In Thousands	\$3,929,509	25
Per Capita \$/Person	\$94,858	21
Personal Income – 2012		
Total \$ In Thousands	\$1,554,989	22
Per Capita \$/Person	\$37,674	18
Taxable Retail Sales -- See Table LT01		

County Seat - Okanogan

## POPULATION AS OF APRIL 1, 2013

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> <sup>&amp;</sup>	<u>City/Town</u>	<u>Population</u> <sup>&amp;</sup>
2010 to 2013					
Estimated Births	1,679	Brewster	2,370	Oroville	1,715
Estimated Deaths	1,295	Conconully	220	Pateros	665
		Coulee Dam <i>part</i>	915	Riverside	280
Natural Increase	384	Elmer City	235 *	Tonasket	1,020
Net Migration	-4	Nespelem	235	Twisp	940
		Okanogan	2,560	Winthrop	405
Total Population Change	380	Omak	4,830		
Marriages in 2012	283				
Per 1,000 Pop.	6.8				
Divorces in 2012	123				
Per 1,000 Pop.	3.0				

## POPULATION BY RACE CATEGORIES (INCLUDES HISPANIC) AND HISPANIC

	Total	White	Black	AIAN	API	Two or More	Hispanic
2010 Census	41,120	34,359	195	5,025	375	1,166	7,227
2011 Estimate	41,200	34,376	197	5,030	378	1,219	7,371
2012 Estimate	41,425	34,497	201	5,058	387	1,282	7,573

AIAN: American Indian and Alaska Native; API: Asian and Pacific Islander.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS\*

State Fiscal Year	2010	2011	2012	2013
Criminal Justice	\$712,880	\$694,116	\$696,916	\$714,840
Federal Revenues	1,660,271	1,496,213	2,005,392	1,684,628
Forest Excise & Reclassified	59,053	71,459	123,934	152,454
Hotel/Motel Tax	306,149	374,643	383,644	393,186
Liquor Excise Tax	44,050	46,495	48,520	14,128
Liquor Profits	83,206	88,667	104,818	103,870
Local Sales & Use Tax/Interest	2,283,994	2,814,789	3,023,325	2,994,230
Miscellaneous	1,341,287	553,801	660,627	698,252
Motor Vehicle Fund	3,666,712	3,711,446	3,631,158	3,799,623
Natural Resources Transfers	21	114,752	110,202	113,004
PUD Privilege Tax	566,226	438,598	525,931	542,578
Total Revenues Distributed	\$10,723,849	\$10,404,978	\$11,314,468	\$11,210,791

## REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2010:	\$1,897,942	State Fiscal Year 2012:	\$1,791,812
State Fiscal Year 2011:	\$1,582,125	State Fiscal Year 2013:	\$2,049,444

## COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2012\*

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$9,184,672	General Govt. Services	\$7,750,083
Retail Sales & Use	3,688,398	Security of Persons & Prop.	9,839,969
All Other Taxes	1,650,152	Physical Environment	1,870,953
Licenses & Permits	235,743	Transportation	8,166,752
Intergovernmental Revenue	15,235,468	Economic Environment	1,202,943
Charges for Services	3,981,738	Mental & Physical Environment	715,101
Fines & Forfeits	704,309	Culture & Recreation	410,213
Miscellaneous Revenue	1,021,909	Debt Service	3,629,893
Other Financing Resources	2,690,932	Capital Outlays	1,279,760
Total Revenues	\$38,393,320	Total Expenditures	\$34,865,666

Note: Data may not add due to rounding. \*See footnotes page. Footnote symbol meanings differ by section.

# OKANOGAN

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2012

Industry	Employers	Av. # of Employees	Percent of Total	Wages Paid	Percent of Total
Agric., Forestry, Fishing & Hunting	320	5,626	32.6	\$95,602,910	20.5
Mining	*	*	*	*	*
Utilities	13	43	0.2	1,893,454	0.4
Construction	177	399	2.3	12,112,436	2.6
Manufacturing	33	351	2.0	9,348,545	2.0
Wholesale/Retail Trade	216	2,005	12	49,480,598	11
Transp. & Warehousing	25	96	0.6	3,262,814	0.7
Information	16	128	0.7	4,493,557	1.0
Fin., Ins., & Real Estate	79	332	1.9	8,519,318	1.8
Professional & Tech. Services	70	236	1.4	5,806,394	1.2
Mgmt of Companies & Enterprises	3	39	0.2	1,606,485	0.3
Administrative & Waste Services	56	209	1.2	6,576,778	1.4
Educational Services	*	*	*	*	*
Health Care & Social Assistance	93	1,137	6.6	36,007,272	7.7
Arts, Entertainment, & Recreation	27	103	0.6	1,749,922	0.4
Accommodation & Food Services	130	1,133	6.6	16,457,146	3.5
Other Svcs, except Public Admin.	604	624	3.6	8,306,029	1.8
Government	99	4,578	26.5	188,504,606	40.4
Not Elsewhere Classified	19	231	1.3	16,435,228	3.5
Total	1,977	17,269	100.0	\$466,163,492	100.0

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2013

Program	Total Grants	Monthly Average	Persons Served % of County Population	Rank by % of Pop
CEAP	\$385	2	0.005	20
Diversion	3,305	3	0.007	31
Food Assistance	15,120,727	10,002	24.101	5
Disability Lifeline	316,195	152	0.366	13
MA Cash Assistance	3,006	9	0.022	7
Refugee Assistance	--	--	--	--
State Supplemental SSI	133,466	237	0.571	5
TANF	\$1,319,181	681	1.641	19

## PUBLIC K-12 SCHOOLS

Number of Districts	8	School Apportionment	
Avg. Ann. FTE Enroll 2011-12:	7,399.71	State fiscal year 2012:	\$62,280,493
Avg. Ann. FTE Enroll 2012-13:	8,947.96	State fiscal year 2013:	\$67,593,278

Major Sources of Operating Rev.-FY 2011-12		Sel. Expend. For Instructional Prog.-FY 2011-12	
State	\$52,611,574	Basic Education	\$36,572,624
Federal	11,535,732	Special Education	7,466,278
Local Tax	7,920,981	Vocational Education	2,902,479
Other Local	1,549,775	Transportation	2,615,447
Other Sources	381,491		
Total	\$73,999,553	Total Selected Expenditures	\$49,556,828

## TRANSPORTATION<sup>1</sup>: REGISTRATIONS FOR CALENDAR YEAR 2012

Total Licensed Drivers: 32,257				
Licensed Vehicles:	Passenger	24,075	Other	14
	Trucks	17,014	Exempt	44
	Recreational	6,839	Total <sup>1</sup>	55,339
	Trailers	7,353	Vanity <sup>1</sup>	334

## STATE POPULATION BY AGE AND SEX--APRIL 1, 2013

Age	Total	Male	Female	Age	Total	Male	Female
0-4	2,753	1,431	1,322	50-54	3,029	1,475	1,554
5-9	2,712	1,397	1,314	55-59	3,322	1,625	1,697
10-14	2,611	1,349	1,262	60-64	3,304	1,647	1,657
15-19	2,393	1,247	1,146	65-69	2,835	1,451	1,383
20-24	2,247	1,165	1,082	70-74	2,021	1,072	949
25-29	2,009	1,040	969	75-79	1,374	702	672
30-34	2,196	1,125	1,071	80-84	903	411	493
35-39	2,163	1,091	1,072	85+	860	323	537
40-44	2,331	1,181	1,150	Total	41,500	20,954	20,546
45-49	2,438	1,224	1,214	Median Age	43.58	42.68	44.50

Note: Data may not add due to rounding. <sup>1</sup>See footnotes page. Footnote symbol meanings differ by section.